

STATEMENT OF PURPOSE

RS30477 / S1139

This is the FY 2024 original appropriation bill for the Executive Office of the Governor. It appropriates a total of \$4,565,200 and caps the number of authorized full-time equivalent positions at 21.00. The bill funds one line item, which provides additional funds for Digital Communication Management.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	21.00	2,453,700	2,000,000	0	4,453,700
Removal of Onetime Expenditures	0.00	(15,000)	0	0	(15,000)
FY 2024 Base	21.00	2,438,700	2,000,000	0	4,438,700
Personnel Benefit Costs	0.00	11,000	0	0	11,000
Replacement Items	0.00	7,500	0	0	7,500
Statewide Cost Allocation	0.00	15,800	0	0	15,800
Annualizations	0.00	7,800	0	0	7,800
Change in Employee Compensation	0.00	60,700	0	0	60,700
FY 2024 Program Maintenance	21.00	2,541,500	2,000,000	0	4,541,500
1. Digital Communication Management	0.00	23,700	0	0	23,700
Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
FY 2024 Total	21.00	2,565,200	2,000,000	0	4,565,200
Chg from FY 2023 Orig Approp	0.00	111,500	0	0	111,500
% Chg from FY 2023 Orig Approp.	0.0%	4.5%	0.0%		2.5%

Contact:

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).